

# UPPER BUCKS COUNTY AREA VOCATIONAL TECHNICAL SCHOOL

SECTION: FINANCES  
 TITLE: BUDGET PLANNING  
 ADOPTED: January 15, 2009  
 REVISED:

602. BUDGET PLANNING	
<p>1. Authority SC 1850.1</p>	<p>The budget shall be designed to reflect the Joint Operating Committee's goals and objectives concerning the education of career and technical students. Therefore, the budget shall be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. The financial requirements of the school's programs shall be reviewed on a continual basis.</p>
<p>2. Delegation of Responsibility  SC 1850.1</p>	<p>To meet the objectives of this policy, the Joint Operating Committee directs the Administrative Director to:</p> <ol style="list-style-type: none"> <li>1. Include in all ongoing studies of the educational program an estimated annual cost of implementation.</li> <li>2. Prepare a long range plan for annual maintenance and replacement of facilities.</li> <li>3. Prepare a plan for current and future technology needs.</li> <li>4. Maintain an inventory of and replacement schedule, as needed, for all equipment.</li> <li>5. Establish a projected budget of expenditures and income for the current year and ensuing year.</li> <li>6. Prepare an annual estimate of anticipated school and program enrollments.</li> <li>7. Maintain a plan of anticipated revenues based on changes in state and federal legislation.</li> <li>8. Report to the Joint Operating Committee any serious financial implications arising from the budget plan.</li> </ol>

References:

School Code – 24 P.S. Sec. 1850.1